

Marion Medical Mission
Annual Report
Calendar Year 2022

MARION MEDICAL MISSION: Community; Clean Water; Christ's Love

Mission Statement

Marion Medical Mission (MMM) is an ecumenical, Christian, front-line, hands-on, volunteer, nonprofit organization.

Our purpose is to share the love of Christ with the extreme poor in Africa. We do this through the Well Program by providing a sustainable source of safe drinking water while working hand in hand in a horizontal relationship with our African partners.

MMM projects directly impact the African people and stress self-help and sustainability.

MMM projects are done in partnership with The Church of Central Africa Presbyterian, Synod of Livingstonia and Synod of Nkhoma in Malawi, and the Synod of Zambia in Zambia. In Tanzania, MMM projects are done in partnership with the Evangelical Lutheran Church of Tanzania, the Konde Diocese and Iringa Diocese. Since 1990, 48,000 wells have been built serving over 5 million people. These wells mean life.

2022 Achievements

- **Built 3855 protected water wells in Malawi, Tanzania, Zambia and Mozambique providing an estimated 385,000 people with safe drinking water.**
- **Granted 207 Scholarships**
- **Conducted Maintenance training and Zone (sustainability) workshops (3000 participants)**
- **Surveyed 2080 wells**
- **Expanded the workshop to manufacture our downhole parts and pumps**
- **Provided seed, fertilizer, other for food security at the Embangweni School for the Hard of Hearing**
- **Provided desks and seating for 240 students**
- **Hospital and Other Needs**

In 2022, with the Covid-19 virus becoming less of a threat, U.S. volunteers returned to Malawi, Tanzania, and Zambia, only to be faced with a new threat, cholera. Our field officers in Malawi strategized to see how they could bring protected water to these unserved areas near Lake Malawi. Our field officers volunteered to do this after they met their well goals for the year. It isn't an easy task. Village communities have to be organized. Well committees have to be formed and they must understand our self-help program. They must dig the well, provide brick, sand, and stone. Cement has to be delivered and builders dispatched. Our field officers built an **additional 455 protected water wells** to address this need for life giving water.

Marion Medical Mission went into Mozambique, one of the poorest countries of the world, to expand our Well Program. The response at each village was overwhelming with hundreds gathered at each well site to witness and celebrate the fresh, clean water flowing out.



This year, we provided 240 students with standard desks and chairs. It is a real challenge for students to sit on the floor all day to do their classroom work. They have to write on their laps. Girls hesitate to answer questions because when they rise, they have to adjust their skirts. In the rainy season, the floor is cold or damp.

Impact

The World Health Organization guidelines emphasize making the water clean at the source, rather than treating bad water with filters or chemicals. That's what we do.

Worldwide, with every \$1 invested in basic drinking water, an average of nearly \$7 is returned in saved medical costs and increased productivity.

50% of hospital admissions in Sub-Saharan Africa are because of water-borne disease. Sub-Saharan Africa has the highest under-5 mortality rate in the world, 15 times higher than in high income countries. It is estimated that 1,834 children under 5 die each day from water related diseases.

A Marion Medical Mission well means the children don't die from bad drinking water. The well means the villagers are healthier and can work longer in their fields, producing more food, which means less starvation.

Empowerment and Self-Help

We build a well that requires a self-help commitment. The village people make the brick, dig the well, gather the sand and the stone, and provide the unskilled labor.

A Marion Medical Mission well is one that utilizes the talents of Africans. Subsistence farmers make the Mark V galvanized steel pumps, the PVC foot-valves and plungers, and build the wells.

A Marion Medical Mission well is one the extreme rural poor know how to maintain and one they can afford to maintain.

We thank our donors for their generosity and the impact they are making on so many lives and the many children who now live because they have safe-drinking water.

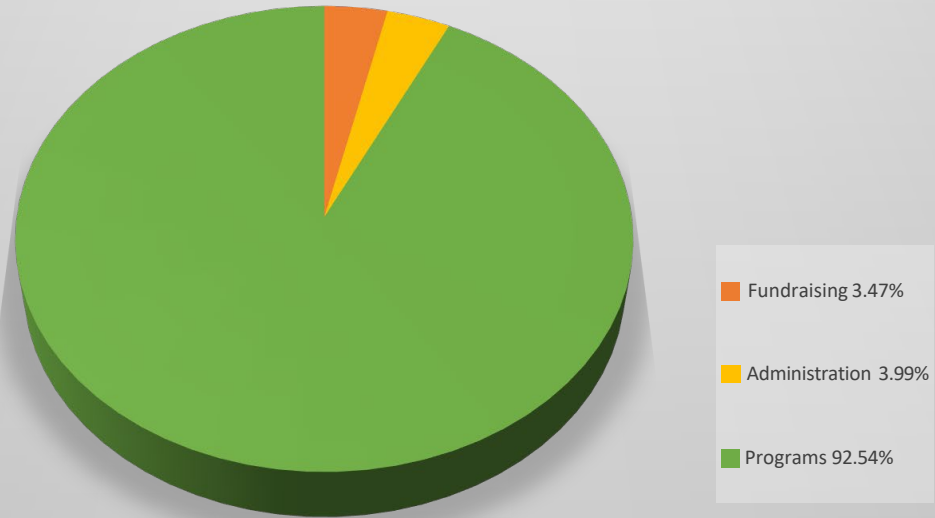
Only together can we be who God created us to be. When we pray we move our feet.

Marion Medical Mission received the prestigious **Better Business Bureau TORCH award** for 2019 for transparency, ethics, and service.

Thomas J. Logan
President

2022

100% of all donations go to their designated purpose.
100% of all undesignated donations go to the mission field in Africa.



**MARION MEDICAL MISSION
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2022**

	<u>Program Services</u>	<u>Supporting Services</u>		<u>Total</u>
	<u>African Relief</u>	<u>Management and General</u>	<u>Fundraising</u>	
Expenses by function				
Salaries	\$ -	\$ 43,644	\$ -	\$ 43,644
Payroll taxes	-	3,323	-	3,323
Total salaries and related expenses	<u>-</u>	<u>46,967</u>	<u>-</u>	<u>46,967</u>
Computer expense	-	5,784		5,784
Contractual services	-	-	7,674	7,674
Hospital supplies and medicines	20,438	-	-	20,438
Insurance	5,464	5,722	-	11,186
Malawi accounting	9,080	-	-	9,080
Marketing	-	-	43,702	43,702
Miscellaneous	-	531	-	531
Newsletters	-	-	15,977	15,977
Office supplies	-	1,790	-	1,790
Postage	1,847	2,474	1,042	5,363
Professional fees	-	11,124	40	11,164
Support for schools	6,649	-	-	6,649
Support for scholarships	14,509	-	-	14,509
Support for wells, E.L.C Tanzania	350,676	-	-	350,676
Support for wells, Malawi	891,366	-	-	891,366
Support for wells, CCAP Syed of Nkhoma, Malawi	251,953	-	-	251,953
Support for wells, CCAP Synod of Zambia	269,012	-	-	269,012
Total expenses by function	<u>1,820,994</u>	<u>74,392</u>	<u>68,435</u>	<u>1,963,821</u>
Depreciation	<u>1,918</u>	<u>4,272</u>	<u>-</u>	<u>6,190</u>
Total expenses	<u>\$ 1,822,912</u>	<u>\$ 78,664</u>	<u>\$ 68,435</u>	<u>\$ 1,970,011</u>

The accompanying notes are an integral part of these financial statements.

**MARION MEDICAL MISSION
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2021**

	<u>Program Services</u>	<u>Supporting Services</u>		<u>Total</u>
	<u>African Relief</u>	<u>Management and General</u>	<u>Fundraising</u>	
Expenses by function				
Salaries	\$ -	\$ 37,107	\$ -	\$ 37,107
Payroll taxes	-	2,890	-	2,890
Total salaries and related expenses	<u>-</u>	<u>39,997</u>	<u>-</u>	<u>39,997</u>
Computer expense	-	691		691
Contractual services	-	-	18,255	18,255
Hospital supplies and medicines	2,000	-	-	2,000
Insurance	6,636	5,755	-	12,391
Malawi accounting	9,014	-	-	9,014
Marketing	-	-	12,383	12,383
Miscellaneous	-	1,996	-	1,996
Newsletters	-	-	11,948	11,948
Office supplies	-	2,065	-	2,065
Postage	-	3,860	148	4,008
Professional fees	-	7,200	400	7,600
Support for schools	1,490	-	-	1,490
Support for scholarships	13,076	-	-	13,076
Support for wells, E.L.C Tanzania	424,811	-	-	424,811
Support for wells, Malawi	958,835	-	-	958,835
Support for wells, CCAP Syed of Nkhoma, Malawi	169,845	-	-	169,845
Support for wells, CCAP Synod of Zambia	264,623	-	-	264,623
Total expenses by function	<u>1,850,330</u>	<u>61,564</u>	<u>43,134</u>	<u>1,955,028</u>
Depreciation	<u>1,918</u>	<u>4,272</u>	<u>-</u>	<u>6,190</u>
Total expenses	<u>\$ 1,852,248</u>	<u>\$ 65,836</u>	<u>\$ 43,134</u>	<u>\$ 1,961,218</u>

The accompanying notes are an integral part of these financial statements.

**MARION MEDICAL MISSION
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2022**

	<u>Without Donor Restrictions</u>	<u>With Donor Restrictions</u>	<u>Total</u>
Revenue, gains, and other support			
Contributions, program services	\$ 1,926,948	\$ 347,237	\$ 2,274,185
Contributions, administration	128,141	11,300	139,441
Investment return, net	(21,684)	-	(21,684)
Net assets released from restrictions			
Satisfaction of program restrictions	-	-	-
Total revenue, gains, and other support	<u>2,033,405</u>	<u>358,537</u>	<u>2,391,942</u>
Expenses			
Program services			
African Relief	<u>1,822,912</u>	<u>-</u>	<u>1,822,912</u>
Supporting services			
Management and general	78,664	-	78,664
Fundraising	68,435	-	68,435
Total supporting services	<u>147,099</u>	<u>-</u>	<u>147,099</u>
Total expenses	<u>1,970,011</u>	<u>-</u>	<u>1,970,011</u>
Change in net assets	63,394	358,537	421,931
Net assets, beginning of year	<u>1,296,376</u>	<u>1,869,356</u>	<u>3,165,732</u>
Net assets, end of year	<u>\$ 1,359,770</u>	<u>\$ 2,227,893</u>	<u>\$ 3,587,663</u>

The accompanying notes are an integral part of these financial statements.

**MARION MEDICAL MISSION
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2021**

	Without Donor Restrictions	With Donor Restrictions	Total
Revenue, gains, and other support			
Contributions, program services	\$ 1,886,440	\$ 134,415	\$ 2,020,855
Contributions, administration	77,984	20,000	97,984
Investment return, net	8,814	-	8,814
Net assets released from restrictions			
Satisfaction of program restrictions	-	-	-
Total revenue, gains, and other support	1,973,238	154,415	2,127,653
Expenses			
Program services			
African Relief	1,852,248	-	1,852,248
Supporting services			
Management and general	65,836	-	65,836
Fundraising	43,134	-	43,134
Total supporting services	108,970	-	108,970
Total expenses	1,961,218	-	1,961,218
Change in net assets	12,020	154,415	166,435
Net assets, beginning of year	1,284,356	1,714,941	2,999,297
Net assets, end of year	\$ 1,296,376	\$ 1,869,356	\$ 3,165,732

The accompanying notes are an integral part of these financial statements.

Marion Medical Mission Board Members

All board members are volunteers and pay for their own airfare, room, board, immunizations, and travel expenses in the U.S. and in Africa. They have personally traveled with other volunteers to document and verify wells built.

Tom Logan	Illinois
Jocelyn Logan	Illinois
Hayden Boyd	North Carolina
Doug Kee	Michigan
Marlin Otte	Illinois
Suzanne Gorhau	Nebraska
Hugh Stempfley	Illinois
Wayne Schultz	Colorado
Meg Packard	Alabama
Betty Samelson	Colorado
Jim Nussbaumer	Colorado

Marion Medical Mission meets 100 percent of the Better Business Bureau Standards for Charity Accountability:.

GOVERNANCE

- 1. Board Oversight
- 2. Board Size
- 3. Board Meetings
- 4. Board Compensation
- 5. Conflict of Interest

MEASURING EFFECTIVENESS

- 6. Effectiveness Policy
- 7. Effectiveness Report

FINANCES

- 8. Program Expenses
- 9. Fund Raising Expenses
- 10. Accumulating Funds
- 11. Audit Report
- 12. Detailed Expense Breakdown
- 13. Accurate Expense Reporting
- 14. Budget Plan

FUND RAISING & INFO

- 15. Truthful Materials
- 16. Annual Report
- 17. Website Disclosures
- 18. Donor Privacy
- 19. Cause Marketing Disclosures
- 20. Complaints