

Marion Medical Mission

Annual Report

Calendar Year 2024

MARION MEDICAL MISSION: Community; Clean Water; Christ's Love

Mission Statement

Marion Medical Mission (MMM) is an ecumenical, Christian, front-line, hands-on, volunteer, nonprofit organization.

Our purpose is to share the love of Christ with the extreme poor in Africa. We do this through the Well Program by providing a sustainable source of safe drinking water while working hand in hand in a horizontal relationship with our African partners.

MMM projects directly impact the African people and stress self-help and sustainability.

MMM projects are done in partnership with The Church of Central Africa Presbyterian, Synod of Livingstonia and Synod of Nkhoma in Malawi and Mozambique, and the Synod of Zambia in Zambia. In Tanzania, MMM projects are done in partnership with the Evangelical Lutheran Church of Tanzania, the Konde Diocese and Iringa Diocese. Since 1990, 58,000 wells have been built serving over 5 million people. These wells mean life.

2024 Achievements

- **Built 4,602 protected water wells in Malawi, Tanzania, Zambia, and Mozambique providing an estimated 450,000 people with safe drinking water**
- **Granted 293 School Scholarships**
- **Conducted maintenance training and zone (sustainability) workshops (3000 participants)**
- **Provided seed and fertilizer for food security at the Embangweni School for the Hard of Hearing and new uniforms (shirts) for all students and teachers.**
- **Provided maize, food, blankets, plastic sheets, for 500 families who lost their homes and crops from the disastrous flood in Dwangwa.**



In 2024, we continued our outreach in Mozambique into areas where development has been nonexistent. There is a desperate need for water. Huge crowds of villagers appear at every well sight, joyous at the sight of water gushing out of the wells. "My children will not die" is a common phrase. All of our coordinators are looking ahead to well development in unserved areas.

In Tanzania, led by Reverend Elisha Mwasakifwa, we expanded into new territory, the Songea Region, building over 100 wells. Two new field officers were hired, one from Kilimanjaro and another, a Masai, from Arusha. All of our coordinators are looking ahead to new well development in unserved areas.

This year, we provided students at the Embangweni School for the Hard of Hearing with standard desks and chairs. It is a real challenge for students to sit on the floor all day to do their classroom work. They have to write on their laps. Girls hesitate to answer questions because when they rise, they have to adjust their skirts. In the rainy season, the floor is cold or damp.

Impact

The World Health Organization guidelines emphasize making the water clean at the source, rather than treating bad water with filters or chemicals. We make the water clean at the source.

Worldwide, with every \$1 invested in basic drinking water, an average of nearly \$7 is returned in saved medical costs and increased productivity.

50% of hospital admissions in Sub-Saharan Africa are because of water-borne disease. Sub-Saharan Africa has the highest under-5 mortality rate in the world, 15 times higher than in high income countries. It is estimated that 1,834 children under 5 die each day from water related diseases.

A Marion Medical Mission well means the children don't die from bad drinking water. The well means the villagers are healthier and can work longer in their fields, producing more food, which means less starvation.

Empowerment and Self-Help

We build a well that requires a self-help commitment. The village people make the brick, dig the well, gather the sand and the stone, and provide the unskilled labor.

A Marion Medical Mission well is one that utilizes the talents of Africans. Subsistence farmers make the Mark V galvanized steel pumps, the PVC foot-valves and plungers, and build the wells.

A Marion Medical Mission well is one the extreme rural poor know how to maintain and one they can afford to maintain.

We thank our donors for their generosity and the impact they are making on so many lives and the many children who now live because they have safe-drinking water.

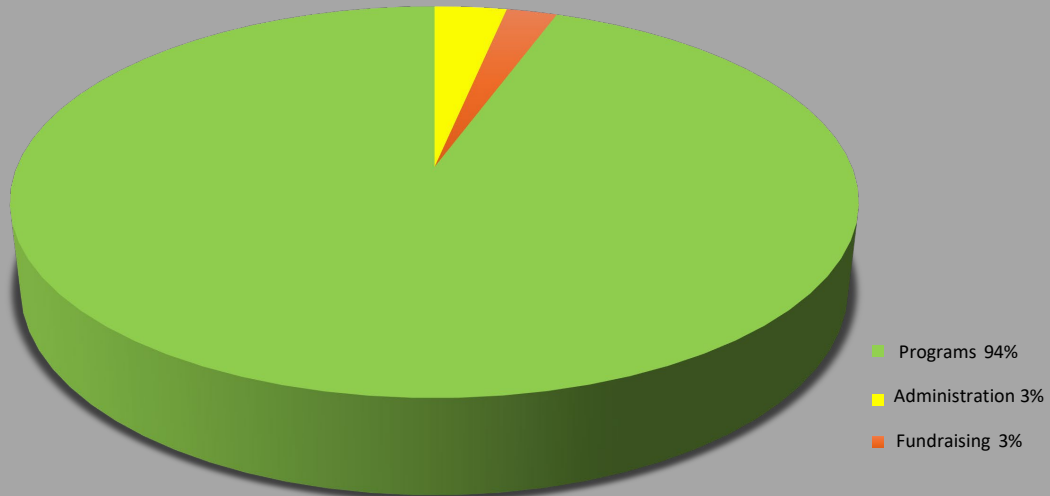
Only together can we be who God created us to be. When we pray we move our feet.

Marion Medical Mission received the prestigious **Better Business Bureau TORCH award** for 2019 for transparency, ethics, and service.

Thomas J. Logan
President

2024

100 % of all donations go to their designated purpose.
100 % of all undesignated donations go to the mission field in Africa.



MARION MEDICAL MISSION
CONSOLIDATED STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2024

	Without Donor Restrictions	With Donor Restrictions	Total
Revenue, gains, and other support			
Contributions, program services	\$ 2,268,084	\$ 2,910	\$ 2,270,994
Contributions, administration	29,416	175,589	205,005
Investment return	164,502	-	164,502
Net assets released from restrictions			
Satisfaction of program restrictions	128,161	(128,161)	-
Total revenue, gains, and other support	<u>2,590,163</u>	<u>50,338</u>	<u>2,640,501</u>
Expenses			
Program services			
African Relief	2,424,444	-	2,424,444
Supporting services			
Management and general	83,892	-	83,892
Fundraising	78,506	-	78,506
Total supporting services	<u>162,398</u>	<u>-</u>	<u>162,398</u>
Total expenses	<u>2,586,842</u>	<u>-</u>	<u>2,586,842</u>
Change in net assets	3,321	50,338	53,659
Net assets, beginning of year	<u>1,946,187</u>	<u>2,413,658</u>	<u>4,359,845</u>
Net assets, end of year	<u><u>\$ 1,949,508</u></u>	<u><u>\$ 2,463,996</u></u>	<u><u>\$ 4,413,504</u></u>

The accompanying notes are an integral part of these financial statements.

MARION MEDICAL MISSION
CONSOLIDATED STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2023

	Without Donor Restrictions	With Donor Restrictions	Total
Revenue, gains, and other support			
Contributions, program services	\$ 2,965,417	\$ 137,594	\$ 3,103,011
Contributions, administration	94,075	90,968	185,043
Investment return	32,148	-	32,148
Net assets released from restrictions			
Satisfaction of program restrictions	42,797	(42,797)	-
Total revenue, gains, and other support	<u>3,134,437</u>	<u>185,765</u>	<u>3,320,202</u>
Expenses			
Program services			
African Relief	2,397,932	-	2,397,932
Supporting services			
Management and general	88,105	-	88,105
Fundraising	61,983	-	61,983
Total supporting services	<u>150,088</u>	<u>-</u>	<u>150,088</u>
Total expenses	<u>2,548,020</u>	<u>-</u>	<u>2,548,020</u>
Change in net assets	586,417	185,765	772,182
Net assets, beginning of year	<u>1,359,770</u>	<u>2,227,893</u>	<u>3,587,663</u>
Net assets, end of year	<u><u>\$ 1,946,187</u></u>	<u><u>\$ 2,413,658</u></u>	<u><u>\$ 4,359,845</u></u>

The accompanying notes are an integral part of these financial statements.

MARION MEDICAL MISSION
CONSOLIDATED STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2024

	Program Services	Supporting Services		
	African Relief	Management and General	Fundraising	Total
Expenses by function				
Salaries	\$ -	\$ 46,733	\$ -	\$ 46,733
Payroll taxes	-	3,572	-	3,572
Total salaries and related expenses	-	50,305	-	50,305
Computer expense	-	5,455	9,956	15,411
Contractual services	-	-	25,739	25,739
Flood relief	49,516	-	-	49,516
Insurance	16,096	6,146	-	22,242
Malawi accounting	7,446	-	-	7,446
Marketing	3,271	-	22,486	25,757
Miscellaneous	-	1,426	-	1,426
Newsletters	-	-	13,589	13,589
Office supplies	-	2,081	-	2,081
Postage	4,573	3,115	6,336	14,024
Professional fees	-	11,063	400	11,463
Support for schools	6,302	-	-	6,302
Support for scholarships	26,393	-	-	26,393
Support for wells, E.L.C Tanzania	493,557	-	-	493,557
Support for wells, Malawi	765,983	-	-	765,983
Support for wells, CCAP Syed of Nkhoma, Malawi	689,412	-	-	689,412
Support for wells, CCAP Synod of Zambia	359,102	-	-	359,102
Wells, volunteer travel	875	-	-	875
Total expenses by function	2,422,526	79,591	78,506	2,580,623
Depreciation	1,918	4,301	-	6,219
Total expenses	\$ 2,424,444	\$ 83,892	\$ 78,506	\$ 2,586,842

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MARION MEDICAL MISSION
CONSOLIDATED STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2023

	Program Services	Supporting Services		
	African Relief	Management and General	Fundraising	Total
Expenses by function				
Salaries	\$ -	\$ 44,611	\$ -	\$ 44,611
Payroll taxes	-	3,440	-	3,440
Total salaries and related expenses	-	48,051	-	48,051
Computer expense	-	2,100		2,100
Contractual services	-	-	23,153	23,153
Hospital supplies and medicines	38,788	-	-	38,788
Insurance	7,461	5,900	-	13,361
Malawi accounting	9,029	-	-	9,029
Marketing	10,136	2,000	22,919	35,055
Miscellaneous	-	3,317	-	3,317
Newsletters	-	-	15,212	15,212
Office supplies	-	3,049	-	3,049
Postage	53	9,760	259	10,072
Professional fees	-	9,656	440	10,096
Support for schools	13,341	-	-	13,341
Support for scholarships	28,975	-	-	28,975
Support for wells, E.L.C Tanzania	434,838	-	-	434,838
Support for wells, Malawi	929,696	-	-	929,696
Support for wells, CCAP Syed of Nkhoma, Malawi	541,202	-	-	541,202
Support for wells, CCAP Synod of Zambia	382,495	-	-	382,495
Total expenses by function	2,396,014	83,833	61,983	2,541,830
Depreciation	1,918	4,272	-	6,190
Total expenses	\$ 2,397,932	\$ 88,105	\$ 61,983	\$ 2,548,020

The accompanying notes are an integral part of these financial statements.

Marion Medical Mission Board Members

All board members are volunteers and pay for their own airfare, room, board, immunizations, and travel expenses in the U.S. and in Africa. They have personally traveled with other volunteers to document and verify wells built.

Hayden Boyd	North Carolina
Suzanne Gorhau	Nebraska
Doug Kee	Michigan
Jocelyn Logan	Illinois
Marie Logan	Indiana
Tom Logan	Illinois
Max Martini	Tennessee
Jim Nussbaumer	Colorado
Marlin Otte	Illinois
Meg Packard	Alabama
Betty Samelson	Colorado
Wayne Schultz	Colorado
Hugh Stempfley	Illinois

Marion Medical Mission meets 100 percent of the Better Business Bureau Standards for Charity Accountability:.

GOVERNANCE

- 1. Board Oversight
- 2. Board Size
- 3. Board Meetings
- 4. Board Compensation
- 5. Conflict of Interest

MEASURING EFFECTIVENESS

- 6. Effectiveness Policy
- 7. Effectiveness Report

FINANCES

- 8. Program Expenses
- 9. Fund Raising Expenses
- 10. Accumulating Funds
- 11. Audit Report
- 12. Detailed Expense Breakdown
- 13. Accurate Expense Reporting
- 14. Budget Plan

FUND RAISING & INFO

- 15. Truthful Materials
- 16. Annual Report
- 17. Website Disclosures
- 18. Donor Privacy
- 19. Cause Marketing Disclosures
- 20. Complaints