

Marion Medical Mission
Annual Report
Calendar Year 2023

MARION MEDICAL MISSION: Community; Clean Water; Christ's Love

Mission Statement

Marion Medical Mission (MMM) is an ecumenical, Christian, front-line, hands-on, volunteer, nonprofit organization.

Our purpose is to share the love of Christ with the extreme poor in Africa. We do this through the Well Program by providing a sustainable source of safe drinking water while working hand in hand in a horizontal relationship with our African partners.

MMM projects directly impact the African people and stress self-help and sustainability.

MMM projects are done in partnership with The Church of Central Africa Presbyterian, Synod of Livingstonia and Synod of Nkhoma in Malawi and Mozambique, and the Synod of Zambia in Zambia. In Tanzania, MMM projects are done in partnership with the Evangelical Lutheran Church of Tanzania, the Konde Diocese and Iringa Diocese. Since 1990, 53,000 wells have been built serving over 5 million people. These wells mean life.

2023 Achievements

- **Built 4280 protected water wells in Malawi, Tanzania, Zambia, and Mozambique providing an estimated 400,000 people with safe drinking water**
- **Granted 240 School Scholarships**
- **Conducted Maintenance training and Zone (sustainability) workshops (3000 participants)**
- **Provided seed and fertilizer for food security at the Embangweni School for the Hard of Hearing**
- **Provided desks and chairs for the students at the Embangweni School for the Hard of Hearing**
- **Provided food relief in drought stricken Karonga**



In 2023, we continued our outreach in Mozambique into areas where development has been nonexistent. There is a desperate need for water. Huge crowds of villagers appear at every well sight, joyous at the sight of water gushing out of the wells. "My children will not die" is a common phrase.

In Tanzania, led by Reverend Elisha Mwasakifwa, we expanded into new territory, the Songea Region, building over 100 wells. Two new field officers were hired, one from Kilimanjaro and another, a Masai, from Arusha. All of our coordinators are looking ahead to new well development in unserved areas.

This year, we provided students at the Embangweni School for the Hard of Hearing with standard desks and chairs. It is a real challenge for students to sit on the floor all day to do their classroom work. They have to write on their laps. Girls hesitate to answer questions because when they rise, they have to adjust their skirts. In the rainy season, the floor is cold or damp.

Impact

The World Health Organization guidelines emphasize making the water clean at the source, rather than treating bad water with filters or chemicals. We make the water clean at the source.

Worldwide, with every \$1 invested in basic drinking water, an average of nearly \$7 is returned in saved medical costs and increased productivity.

50% of hospital admissions in Sub-Saharan Africa are because of water-borne disease. Sub-Saharan Africa has the highest under-5 mortality rate in the world, 15 times higher than in high income countries. It is estimated that 1,834 children under 5 die each day from water related diseases.

A Marion Medical Mission well means the children don't die from bad drinking water. The well means the villagers are healthier and can work longer in their fields, producing more food, which means less starvation.

Empowerment and Self-Help

We build a well that requires a self-help commitment. The village people make the brick, dig the well, gather the sand and the stone, and provide the unskilled labor.

A Marion Medical Mission well is one that utilizes the talents of Africans. Subsistence farmers make the Mark V galvanized steel pumps, the PVC foot-valves and plungers, and build the wells.

A Marion Medical Mission well is one the extreme rural poor know how to maintain and one they can afford to maintain.

We thank our donors for their generosity and the impact they are making on so many lives and the many children who now live because they have safe-drinking water.

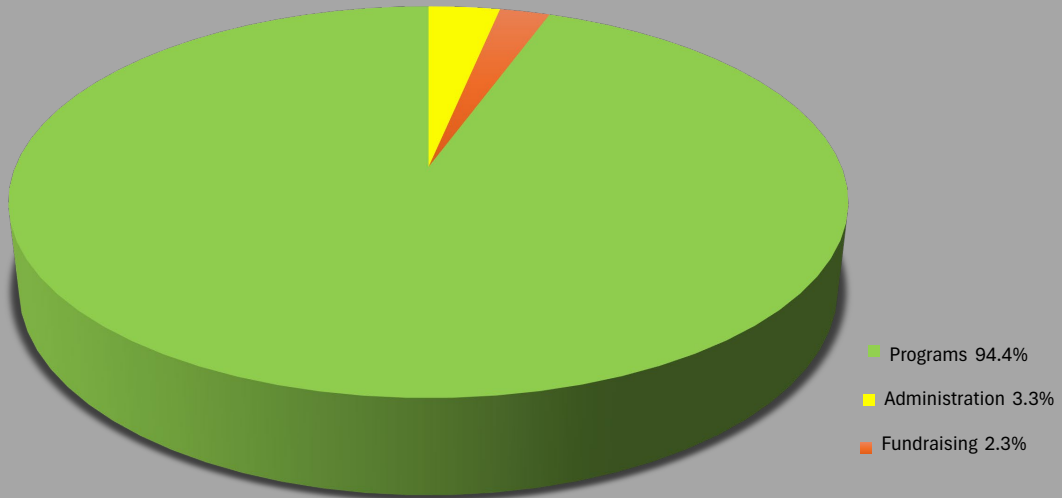
Only together can we be who God created us to be. When we pray we move our feet.

Marion Medical Mission received the prestigious **Better Business Bureau TORCH award** for 2019 for transparency, ethics, and service.

Thomas J. Logan
President

2023

100 % of all donations go to their designated purpose.
100 % of all undesignated donations go to the mission field in Africa.



**MARION MEDICAL MISSION
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2023**

| | <u>Without Donor Restrictions</u> | <u>With Donor Restrictions</u> | <u>Total</u> |
|--|---------------------------------------|------------------------------------|---------------------|
| Revenue, gains, and other support | | | |
| Contributions, program services | \$ 2,965,417 | \$ 137,594 | \$ 3,103,011 |
| Contributions, administration | 94,075 | 90,968 | 185,043 |
| Investment return, net | 32,148 | - | 32,148 |
| Net assets released from restrictions | | | |
| Satisfaction of program restrictions | 42,797 | (42,797) | - |
| | <u>3,134,437</u> | <u>185,765</u> | <u>3,320,202</u> |
| Total revenue, gains, and other support | | | |
| Expenses | | | |
| Program services | | | |
| African Relief | 2,397,932 | - | 2,397,932 |
| Supporting services | | | |
| Management and general | 88,105 | - | 88,105 |
| Fundraising | 61,983 | - | 61,983 |
| Total supporting services | 150,088 | - | 150,088 |
| | <u>2,548,020</u> | <u>-</u> | <u>2,548,020</u> |
| Total expenses | | | |
| Change in net assets | 586,417 | 185,765 | 772,182 |
| Net assets, beginning of year | <u>1,359,770</u> | <u>2,227,893</u> | <u>3,587,663</u> |
| Net assets, end of year | <u>\$ 1,946,187</u> | <u>\$ 2,413,658</u> | <u>\$ 4,359,845</u> |

The accompanying notes are an integral part of these financial statements.

**MARION MEDICAL MISSION
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2022**

| | <u>Without Donor Restrictions</u> | <u>With Donor Restrictions</u> | <u>Total</u> |
|--|---------------------------------------|------------------------------------|---------------------|
| Revenue, gains, and other support | | | |
| Contributions, program services | \$ 1,926,948 | \$ 347,237 | \$ 2,274,185 |
| Contributions, administration | 128,141 | 11,300 | 139,441 |
| Investment return, net | (21,684) | - | (21,684) |
| Net assets released from restrictions | | | |
| Satisfaction of program restrictions | - | - | - |
| | <u>2,033,405</u> | <u>358,537</u> | <u>2,391,942</u> |
| Total revenue, gains, and other support | | | |
| Expenses | | | |
| Program services | | | |
| African Relief | 1,822,912 | - | 1,822,912 |
| Supporting services | | | |
| Management and general | 78,664 | - | 78,664 |
| Fundraising | 68,435 | - | 68,435 |
| Total supporting services | <u>147,099</u> | <u>-</u> | <u>147,099</u> |
| | <u>1,970,011</u> | <u>-</u> | <u>1,970,011</u> |
| Total expenses | | | |
| Change in net assets | 63,394 | 358,537 | 421,931 |
| Net assets, beginning of year | <u>1,296,376</u> | <u>1,869,356</u> | <u>3,165,732</u> |
| Net assets, end of year | <u>\$ 1,359,770</u> | <u>\$ 2,227,893</u> | <u>\$ 3,587,663</u> |

The accompanying notes are an integral part of these financial statements.

**MARION MEDICAL MISSION
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2023**

| | <u>Program Services</u> | <u>Supporting Services</u> | | <u>Total</u> |
|--|-----------------------------|-----------------------------------|--------------------|---------------------|
| | <u>African Relief</u> | <u>Management and General</u> | <u>Fundraising</u> | |
| Expenses by function | | | | |
| Salaries | \$ - | \$ 44,611 | \$ - | \$ 44,611 |
| Payroll taxes | - | 3,440 | - | 3,440 |
| Total salaries and related expenses | <u>-</u> | <u>48,051</u> | <u>-</u> | <u>48,051</u> |
| Computer expense | - | 2,100 | | 2,100 |
| Contractual services | - | - | 23,153 | 23,153 |
| Flood relief | 38,788 | - | - | 38,788 |
| Insurance | 7,461 | 5,900 | - | 13,361 |
| Malawi accounting | 9,029 | - | - | 9,029 |
| Marketing | 10,136 | 2,000 | 22,919 | 35,055 |
| Miscellaneous | - | 3,317 | - | 3,317 |
| Newsletters | - | - | 15,212 | 15,212 |
| Office supplies | - | 3,049 | - | 3,049 |
| Postage | 53 | 9,760 | 259 | 10,072 |
| Professional fees | - | 9,656 | 440 | 10,096 |
| Support for schools | 13,341 | - | - | 13,341 |
| Support for scholarships | 28,975 | - | - | 28,975 |
| Support for wells, E.L.C Tanzania | 434,838 | - | - | 434,838 |
| Support for wells, Malawi | 929,696 | - | - | 929,696 |
| Support for wells, CCAP Syed of Nkhoma, Malawi | 551,558 | - | - | 551,558 |
| Support for wells, CCAP Synod of Zambia | 372,139 | - | - | 372,139 |
| Total expenses by function | <u>2,396,014</u> | <u>83,833</u> | <u>61,983</u> | <u>2,541,830</u> |
| Depreciation | <u>1,918</u> | <u>4,272</u> | <u>-</u> | <u>6,190</u> |
| Total expenses | <u>\$ 2,397,932</u> | <u>\$ 88,105</u> | <u>\$ 61,983</u> | <u>\$ 2,548,020</u> |

The accompanying notes are an integral part of these financial statements.

**MARION MEDICAL MISSION
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2022**

| | <u>Program Services</u> | <u>Supporting Services</u> | | <u>Total</u> |
|--|-----------------------------|-----------------------------------|--------------------|---------------------|
| | <u>African Relief</u> | <u>Management and General</u> | <u>Fundraising</u> | |
| Expenses by function | | | | |
| Salaries | \$ - | \$ 43,644 | \$ - | \$ 43,644 |
| Payroll taxes | - | 3,323 | - | 3,323 |
| Total salaries and related expenses | <u>-</u> | <u>46,967</u> | <u>-</u> | <u>46,967</u> |
| Computer expense | - | 5,784 | | 5,784 |
| Contractual services | - | - | 7,674 | 7,674 |
| Hospital supplies and medicines | 20,438 | - | - | 20,438 |
| Insurance | 5,464 | 5,722 | - | 11,186 |
| Malawi accounting | 9,080 | - | - | 9,080 |
| Marketing | - | - | 43,702 | 43,702 |
| Miscellaneous | - | 531 | - | 531 |
| Newsletters | - | - | 15,977 | 15,977 |
| Office supplies | - | 1,790 | - | 1,790 |
| Postage | 1,847 | 2,474 | 1,042 | 5,363 |
| Professional fees | - | 11,124 | 40 | 11,164 |
| Support for schools | 6,649 | - | - | 6,649 |
| Support for scholarships | 14,509 | - | - | 14,509 |
| Support for wells, E.L.C Tanzania | 350,676 | - | - | 350,676 |
| Support for wells, Malawi | 891,366 | - | - | 891,366 |
| Support for wells, CCAP Syed of Nkhoma, Malawi | 251,953 | - | - | 251,953 |
| Support for wells, CCAP Synod of Zambia | 269,012 | - | - | 269,012 |
| Total expenses by function | <u>1,820,994</u> | <u>74,392</u> | <u>68,435</u> | <u>1,963,821</u> |
| Depreciation | <u>1,918</u> | <u>4,272</u> | <u>-</u> | <u>6,190</u> |
| Total expenses | <u>\$ 1,822,912</u> | <u>\$ 78,664</u> | <u>\$ 68,435</u> | <u>\$ 1,970,011</u> |

The accompanying notes are an integral part of these financial statements.

Marion Medical Mission Board Members

All board members are volunteers and pay for their own airfare, room, board, immunizations, and travel expenses in the U.S. and in Africa. They have personally traveled with other volunteers to document and verify wells built.

| | |
|----------------|----------------|
| Hayden Boyd | North Carolina |
| Suzanne Gorhau | Nebraska |
| Doug Kee | Michigan |
| Jocelyn Logan | Illinois |
| Marie Logan | Indiana |
| Tom Logan | Illinois |
| Max Martini | Tennessee |
| Jim Nussbaumer | Colorado |
| Marlin Otte | Illinois |
| Meg Packard | Alabama |
| Betty Samelson | Colorado |
| Wayne Schultz | Colorado |
| Hugh Stempfley | Illinois |

Marion Medical Mission meets 100 percent of the Better Business Bureau Standards for Charity Accountability:.

GOVERNANCE

- 1. Board Oversight
- 2. Board Size
- 3. Board Meetings
- 4. Board Compensation
- 5. Conflict of Interest

MEASURING EFFECTIVENESS

- 6. Effectiveness Policy
- 7. Effectiveness Report

FINANCES

- 8. Program Expenses
- 9. Fund Raising Expenses
- 10. Accumulating Funds
- 11. Audit Report
- 12. Detailed Expense Breakdown
- 13. Accurate Expense Reporting
- 14. Budget Plan

FUND RAISING & INFO

- 15. Truthful Materials
- 16. Annual Report
- 17. Website Disclosures
- 18. Donor Privacy
- 19. Cause Marketing Disclosures
- 20. Complaints